

Commonwealth of Virginia
Department of Rehabilitative Services

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EXPENSES

Applicant: _____

Proposed Budget Dates: _____ **through** _____

Budget	1	2	3	4	5
	Prior Year Actual	Current Year * Estimated	Proposed Budget	Excluded and/or Unallowable	Revised Budget
Specific Assistance to Individuals - 8900					
8903 - Transportation Services					
8904 - Wage Supplements					
8906 - Testing Fees					
8907 - Other Specific Assistance to Individuals					
TOTAL SPECIFIC ASSISTANCE TO INDIVIDUALS - 8900					
TOTAL MEMBERSHIP DUES - 9000					
TOTAL INTEREST (Non-Mortgage) - 9400					
Depreciation or Amortization - 9500					
9501 - Depreciation - Equipment					
9502 - Amortization - Leasehold Improvement					
9503 - Depreciation - Automotive Equipment					
9504 - Depreciation - Buildings					
9505 - Other Depreciation or Amortization					
TOTAL DEPRECIATION OR AMORTIZATION - 9600					
Other Expenses - 9600					
9601 -					
9602 -					
9603 -					
9604 -					
TOTAL OTHER EXPENSES - 9600					
TOTAL EXPENSES					

*Actual expenses for the completed portion of the year-to-date plus estimated expenses for the remainder of the year.